

1 January 11, 1990
2024H/CL:ssj

Introduced by: Lois North

Proposed No.: 90-127

3 MOTION NO. **7800**

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5 A MOTION related to the department of
6 executive administration, approving the
7 program plan for the design and
8 construction of Harborview Medical
9 Center Long-Range CIP projects - Trauma
10 Center, Bed Replacement, and Ambulatory
11 Care; related to the department of
12 public health, approving the program
13 plan for the design and construction of
14 a laboratory and tuberculosis clinic.

15 WHEREAS, in 1987 the King County executive and King County
16 council approved Harborview Medical Center's Long Range Capital
17 Improvement Program, and authorized implementation of the Phase I
18 projects, including the Trauma Center, Bed Replacement, and
19 Ambulatory Care projects, and

20 WHEREAS, in 1987 the King County executive and King County
21 council approved an ordinance calling a special election for the
22 purpose of submitting to the voters of King County a proposition
23 to authorize the county to issue general obligation bonds to
24 provide funds for constructing, improving and equipping
25 Harborview Medical Center facilities, and

26 WHEREAS, King County voters in the 1987 election approved
27 this proposition, thereby authorizing King County to issue up to
28 \$75,465,000 worth of general obligation bonds to pay for all or
29 part of the costs of constructing, improving and equipping
30 Harborview Medical Center facilities, and

31 WHEREAS, Harborview Medical Center has committed to provide
32 up to \$2.5 million to support the costs of designing,
33 constructing, and equipping a King County Public Health
Laboratory and Tuberculosis Clinic, and

1 WHEREAS, the program plans for Harborview Medical Center
2 facilities, including the King County Laboratory and Tuberculosis
3 Clinic, are a written statement of project requirements including
4 scope, budget and schedule, and

5 WHEREAS, the executive has prepared the program plan;

6 WHEREAS, the program plan has been reviewed and approved by
7 the Harborview Project Oversight Committee established in the
8 capital project management protocol agreement between Harborview
9 Medical Center and King County;

10 NOW, THEREFORE, BE IT MOVED by the Council of King County:

11 A. The program plan for the Trauma Center, Bed Replacement,
12 and Ambulatory Care projects contained in the Douglass Group
13 Master Facilities Plan for Harborview Medical Center, dated
14 September 1989, and the project budgets, schedule, scope, and
15 financing plan contained in the Executive Summary and supplements
16 for Harborview Medical Center dated December 1989, are hereby
17 approved.

18 B. The program plans for the public health laboratory and
19 tuberculosis clinic, including the project budgets and scopes, as
20 contained in the Executive Summary supplements, are hereby
21 approved.

22 C The council reaffirms the importance of the program plan
23 as the control document for project design and construction.
24 Therefore, in accordance with K.C.C. 4.04.220, the design
25 consultant selection process shall require clear statements, from
26 consultants soliciting design work, that they can design the
27 projects within the budget, scope, and schedule parameters of the
28 approved program plan. Further, modifications to the program
29 plan of significance should be referred by the Harborview Project
30 Oversight Committee to the Executive and Council for review and
31 approval.
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33

1 D. Harborview Medical Center and the department of public
2 health are directed to submit for council approval a plan for
3 funding the bed expansion shell space as part of the Bed
4 Replacement project, prior to appropriation of funds for the
5 construction phase of the project.

6 E. Harborview Medical Center and the King County department
7 of human resources are directed to work cooperatively, in the
8 context of developing the Mental Health System Long Range Capital
9 Plan, to identify potential uses for vacated space in the
10 Community Mental Health Center on Harborview's campus.

11 PASSED this 16th day of January, 1990.

12 KING COUNTY COUNCIL
13 KING COUNTY, WASHINGTON

14 Lois North
15 Chair

16 ATTEST:

17 Gerald A. Peterson
18 Clerk of the Council
19 Deputy

MOTION 7800

**HARBORVIEW MEDICAL CENTER KING COUNTY
- HARBORVIEW PROJECT OFFICE FINAL
REPORT
SEPTEMBER 1989**

- **MASTER FACILITIES PLAN**
- **FUNCTIONAL & SPACE PROGRAM 1**
- **FUNCTIONAL & SPACE PROGRAM 2**
- **OPTIONS & BUDGETS**
- **EQUIPMENT**
- **EXECUTIVE SUMMARY**

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